

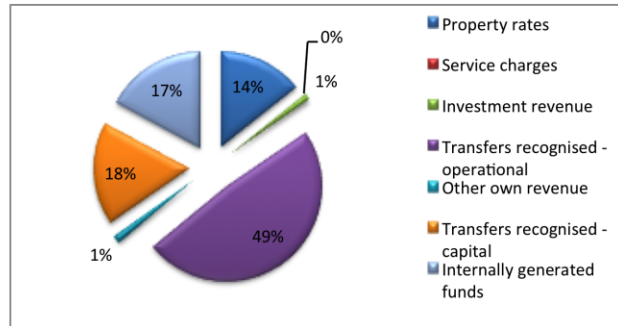


PUBLIC NOTICE

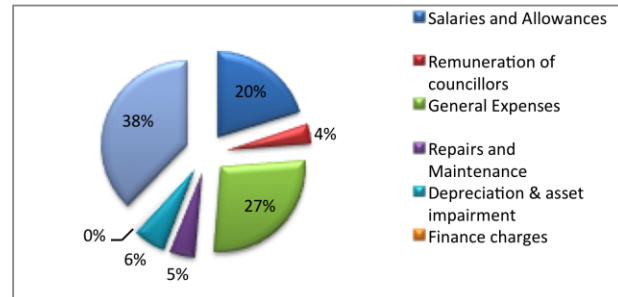
2015/2016 BUDGET

Notice is hereby given that in terms of Section 23 of the Municipal Finance Management Act, the Okhahlamba Local Municipality’s Budget for the financial year 2015/2016 has been approved by Council and therefore in accordance with Chapter 4 of the Municipal Systems Act:

REVENUE /INCOME	Rands
Property rates	30 585
Service charges	387
Investment revenue	2 268
Transfers recognised - operational	104 103
Other own revenue	2 834
Transfers recognised - capital	37 456
Internally generated funds	36 799
Total Operating Income	140 177
Total Capital Income	74 255
Total Revenue	214 432



EXPENDITURE	
Salaries and Allowances	43 361
Remuneration of councillors	7 765
General Expenses	58 815
Repairs and Maintenance	9 983
Depreciation & asset impairment	12 959
Finance charges	487
Capital Costs	81 062
Total Operating Expenditure	133 370
Total Expenditure	214 432



The budget is now available at the following sites:

- **NEW MUNICIPAL OFFICES;**
- **OLD MUNICIPAL OFFICES;**
- **BERGVILLE LIBRARY;**
- **MPCC(THUSONG CENTRE) IN DUKUZA;**
- **WINTERTON LIBRARY; AND**
- **THE MUNICIPAL WEBSITE: www.okhahlamba.org.za**

